



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

TEOLOYUCAN 0004

DEL 1 DE ENERO AL 31 DE MARZO DE 2021

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	4,651,687.80	0.00	4,651,687.80	5,252,966.07	4,808,862.63	-601,278.27
B00	SINDICATURAS	536,331.85	0.00	536,331.85	520,981.77	520,981.77	15,350.08
C01	Regiduría I	362,405.94	0.00	362,405.94	361,703.61	361,703.61	702.33
C02	Regiduría II	395,173.34	0.00	395,173.34	406,318.67	406,318.67	-11,145.33
C03	Regiduría III	436,280.61	0.00	436,280.61	444,623.98	444,623.98	-8,343.37
C04	Regiduría IV	376,121.88	0.00	376,121.88	390,118.96	390,118.96	-13,997.08
C05	Regiduría V	345,917.03	0.00	345,917.03	351,487.46	351,487.46	-5,570.43
C06	Regiduría VI	351,486.81	0.00	351,486.81	363,810.29	363,810.29	-12,323.48
C07	Regiduría VII	411,324.48	0.00	411,324.48	428,802.66	428,802.66	-17,478.18
C08	Regiduría VIII	421,538.18	0.00	421,538.18	432,297.82	432,297.82	-10,759.64
C09	Regiduría IX	399,212.16	0.00	399,212.16	408,768.31	408,768.31	-9,556.15
C10	Regiduría X	352,696.39	0.00	352,696.39	359,723.82	359,723.82	-7,027.43
D00	SECRETARIA DEL AYUNTAMIENTO	1,579,107.02	0.00	1,579,107.02	1,476,134.79	1,476,134.79	102,972.23
E00	ADMINISTRACIÓN	1,873,605.76	0.00	1,873,605.76	2,410,163.30	2,178,150.35	-536,557.54
E01	Planeación	106,516.35	0.00	106,516.35	123,453.78	123,453.78	-16,937.43
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	5,736,867.96	0.00	5,736,867.96	7,048,746.70	7,048,746.70	-1,311,878.74
G00	ECOLOGÍA	1,110,563.20	0.00	1,110,563.20	1,176,759.19	1,176,759.19	-66,195.99
H00	SERVICIOS PUBLICOS	3,937,832.00	0.00	3,937,832.00	4,065,508.22	4,065,508.22	-127,676.22
I00	PROMOCION SOCIAL	600,084.76	0.00	600,084.76	580,988.61	580,988.61	19,096.15
J00	GOBIERNO MUNICIPAL	336,857.81	0.00	336,857.81	309,238.68	309,238.68	27,619.13
K00	CONTRALORIA	363,997.11	0.00	363,997.11	350,412.63	350,412.63	13,584.48
L00	TESORERIA	28,455,893.41	0.00	28,455,893.41	25,361,997.82	25,440,180.82	3,093,895.59
M00	CONSEJERIA JURIDICA	531,557.12	0.00	531,557.12	449,451.21	449,451.21	82,105.91
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	871,265.66	0.00	871,265.66	896,074.21	896,074.21	-24,808.55
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,451,612.57	0.00	1,451,612.57	1,436,698.51	1,436,698.51	14,914.06
P00	ATENCIÓN CIUDADANA	263,266.17	0.00	263,266.17	361,749.17	361,749.17	-98,483.00
Q00	SEGURIDAD PUBLICA Y TRANSITO	5,979,882.00	0.00	5,979,882.00	7,470,110.85	5,180,734.85	-1,490,228.85
T00	PROTECCIÓN CIVIL	896,226.19	0.00	896,226.19	1,143,140.38	1,143,140.38	-246,914.19
TOTAL DEL GASTO		63,135,311.56	0.00	63,135,311.56	64,382,231.47	61,494,922.08	-1,246,919.91

PRESIDENTA MUNICIPAL

TESORERA MUNICIPAL

LIC. GABRIELA CONTRERAS VILLEGAS

L.C. BLANCA ESTELA MENDOZA CHOREÑO