



TEOLOYUCAN 0004

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACION ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2021

(P E S O S)

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO	200,957,997.34	0.00	200,957,997.34	143,950,952.55	143,677,234.36	57,007,044.79
A. A00 PRESIDENCIA	21,683,685.44	0.00	21,683,685.44	15,898,359.66	15,892,480.51	5,785,325.78
B. B00 SINDICATURAS	2,365,317.59	0.00	2,365,317.59	1,746,635.77	1,745,666.27	618,681.82
C. C01 Regiduría I	1,636,418.26	0.00	1,636,418.26	1,223,143.40	1,222,163.90	413,274.86
D. C02 Regiduría II	1,778,539.74	0.00	1,778,539.74	1,277,812.68	1,276,345.93	500,727.06
E. C03 Regiduría III	1,980,515.13	0.00	1,980,515.13	1,424,050.11	1,424,050.11	556,465.02
F. C04 Regiduría IV	1,706,343.43	0.00	1,706,343.43	1,231,081.84	1,230,107.34	475,261.59
G. C05 Regiduría V	1,579,469.94	0.00	1,579,469.94	1,164,283.81	1,164,283.81	415,186.13
H. C06 Regiduría VI	1,602,420.16	0.00	1,602,420.16	1,227,911.70	1,226,942.20	374,508.46
I. C07 Regiduría VII	1,871,918.56	0.00	1,871,918.56	1,444,839.86	1,444,352.61	427,078.70
J. C08 Regiduría VIII	1,904,567.23	0.00	1,904,567.23	1,348,901.91	1,348,901.91	555,665.32
K. C09 Regiduría IX	1,805,647.81	0.00	1,805,647.81	1,375,340.02	1,375,340.02	430,307.79
L. C10 Regiduría X	1,603,959.56	0.00	1,603,959.56	1,143,470.62	1,143,470.62	460,488.94
M. D00 SECRETARIA DEL AYUNTAMIENTO	7,114,632.21	0.00	7,114,632.21	4,646,191.45	4,644,431.35	2,468,440.76
N. E00 ADMINISTRACIÓN	8,292,026.02	0.00	8,292,026.02	6,623,911.28	6,622,766.26	1,668,114.74
O. E01 Planeación	485,577.56	0.00	485,577.56	377,927.21	377,927.21	107,650.35
P. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	25,898,032.44	0.00	25,898,032.44	19,329,828.88	19,191,913.03	6,568,203.56
Q. G00 ECOLOGÍA	4,977,620.18	0.00	4,977,620.18	3,916,678.69	3,846,783.05	1,060,941.49
R. H00 SERVICIOS PUBLICOS	18,565,748.14	0.00	18,565,748.14	11,065,391.61	11,032,275.69	7,500,356.53
S. I00 PROMOCION SOCIAL	2,742,282.55	0.00	2,742,282.55	1,859,821.52	1,858,842.02	882,461.03
T. J00 GOBIERNO MUNICIPAL	1,519,989.74	0.00	1,519,989.74	777,047.40	777,047.40	742,942.34
U. K00 CONTRALORIA	1,596,158.61	0.00	1,596,158.61	1,061,434.35	1,061,434.35	534,724.26
V. L00 TESORERIA	43,464,034.19	0.00	43,464,034.19	43,309,241.74	43,306,225.50	154,792.45
W. M00 CONSEJERIA JURIDICA	2,266,082.39	0.00	2,266,082.39	1,187,534.54	1,186,060.29	1,078,547.85
X. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	3,961,401.97	0.00	3,961,401.97	2,786,867.92	2,778,076.42	1,174,534.05
Y. O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	7,188,398.62	0.00	7,188,398.62	4,051,448.05	4,051,448.05	3,136,950.57
Z. P00 ATENCIÓN CIUDADANA	1,226,062.97	0.00	1,226,062.97	911,226.49	907,328.47	314,836.48
AA. Q00 SEGURIDAD PUBLICA Y TRANSITO	26,164,762.76	0.00	26,164,762.76	10,017,265.01	10,017,265.01	16,147,497.75
AB. T00 PROTECCIÓN CIVIL	3,976,384.14	0.00	3,976,384.14	1,523,305.03	1,523,305.03	2,453,079.11
II. GASTO ETIQUETADO	82,182,709.15	0.00	82,182,709.15	59,466,578.13	59,176,005.13	22,716,131.02
A. A00 PRESIDENCIA	141,339.00	0.00	141,339.00	773,374.49	773,374.49	-632,035.49
B. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	34,309,249.42	0.00	34,309,249.42	34,948,642.24	34,948,642.24	-639,392.82
C. H00 SERVICIOS PUBLICOS	0.00	0.00	0.00	2,517,534.21	2,517,534.21	-2,517,534.21



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D. I00 PROMOCION SOCIAL	200,000.00	0.00	200,000.00	113,000.00	113,000.00	87,000.00
E. L00 TESORERIA	46,632,911.73	0.00	46,632,911.73	5,777,207.39	5,777,207.39	40,855,704.34
F. Q00 SEGURIDAD PUBLICA Y TRANSITO	899,209.00	0.00	899,209.00	13,285,188.57	13,055,154.03	-12,385,979.57
G. T00 PROTECCIÓN CIVIL	0.00	0.00	0.00	2,051,631.23	1,991,092.77	-2,051,631.23
III. TOTAL DE EGRESOS (III = I + II)	283,140,706.49	0.00	283,140,706.49	203,417,530.68	202,853,239.49	79,723,175.81

PRESIDENTA MUNICIPAL

TESORERA MUNICIPAL

LIC. GABRIELA CONTRERAS VILLEGAS

L.C. BLANCA ESTELA MENDOZA CHOREÑO